

**TABLE 1. Summary of Public Assistance and Medical Care**  
**OCTOBER**  
**2004**

	PERCENT OF CHANGE				
OBLIGATIONS INCURRED	OCTOBER 2004	SEPTEMBER 2004	OCTOBER 2003	SEPTEMBER 2004	OCTOBER 2003
All Public Assistance	\$56,353,589	\$57,340,832	\$50,811,740	-1.7%	12.8%
FAIM	\$1,639,556	\$1,683,489	\$1,768,411	-2.6%	-4.8%
Regular FAIM	\$1,287,069	\$1,317,333	\$1,384,152	-2.3%	-4.8%
FAIM Unemployed Parent	\$352,487	\$366,156	\$384,259	-3.7%	-4.7%
Medicaid	\$45,900,926	\$47,593,269	\$41,364,072	-3.6%	15.1%
Medicaid Title 19***	\$37,068,033	\$39,448,756	\$33,294,402	-6.0%	18.5%
CHIP	\$1,419,318	\$1,383,568	\$1,214,704	2.6%	13.9%
State Funded Mental Health	\$223,411	\$229,743	\$779,738	-2.8%	-70.5%
Medicaid Mental Health	\$7,190,165	\$6,531,202	\$6,075,228	10.1%	7.5%
Food Stamps*	\$7,395,208	\$6,682,299	\$6,409,436	10.7%	4.3%
Day Care**	\$1,417,899	\$1,381,775	\$1,269,821	2.6%	8.8%
NUMBER OF CASES					
FAIM	4,937	5,062	5,312	-2.5%	-4.7%
Regular FAIM	4,079	4,191	4,389	-2.7%	-4.5%
FAIM Unemployed Parent	858	871	923	-1.5%	-5.6%
Medicaid Title 19	83,198	84,345	71,967	-1.4%	17.2%
Childrens Health Insurance Prog	10,890	10,885	9,550	0.0%	14.0%
State Funded Mental Health	1,324	1,365	2,394	-3.0%	-43.0%
Medicaid Mental Health	8,238	7,959	8,525	3.5%	-6.6%
Food Stamps	33,751	33,389	31,998	1.1%	4.3%
Day Care	6,970	5,060	4,965	37.7%	1.9%
AVERAGE PAYMENTS					
FAIM	\$332.10	\$332.57	\$332.91	-0.1%	-0.1%
Regular FAIM	\$315.54	\$314.32	\$315.37	0.4%	-0.3%
FAIM Unemployed Parent	\$410.82	\$420.39	\$416.32	-2.3%	1.0%
Medicaid Title 19	\$445.54	\$467.71	\$462.63	-4.7%	1.1%
Food Stamps	\$219.11	\$200.13	\$200.31	9.5%	-0.1%
YEAR TO DATE PAYMENTS					
FAIM	\$6,693,311	\$5,053,755	\$8,269,144	32.4%	-38.9%
Regular FAIM	\$5,232,584	\$3,945,515	\$6,412,461	32.6%	-38.5%
FAIM Unemployed Parent	\$1,460,727	\$1,108,240	\$1,856,683	31.8%	-40.3%
Medicaid	\$187,540,206	\$141,639,280	\$171,156,326	32.4%	-17.2%
Medicaid Title 19	\$154,284,413	\$117,216,380	\$141,501,383	31.6%	-17.2%
CHIP	\$5,587,578	\$4,168,260	\$4,595,604	34.1%	-9.3%
State Funded Mental Health	\$930,964	\$707,553	\$2,529,535	31.6%	-72.0%
Medicaid Mental Health	\$26,737,252	\$19,547,087	\$22,529,804	36.8%	-13.2%
Food Stamps	\$27,614,817	\$20,219,609	\$25,081,032	36.6%	-19.4%
Day Care	\$5,828,829	\$4,410,930	\$5,075,708	32.1%	-13.1%

\*Electronic Benefit Transfer (EBT) value

\*\*Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

\*\*\*Medicaid figures for October 2004, September 2004, October 2003 are based on 4 weekly payrolls.